

# Appendix A

## South Cambridgeshire Revenues Service

### Council Tax Collection

#### Current Year Collection Analysis - £ 000s

BVPI 9

	Year Start	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Target
Gross Charge	112,399	112,476	112,557	112,637	112,703	112,781	112,889	112,959	113,018	113,089	113,125	113,147	113,171	
Reductions	-8,796	-8,830	-8,846	-8,833	-8,827	-8,828	-8,847	-8,884	-8,912	-8,929	-8,958	-8,960	-8,983	
<b>Net Amount Collectable</b>	<b>103,603</b>	<b>103,646</b>	<b>103,712</b>	<b>103,804</b>	<b>103,877</b>	<b>103,953</b>	<b>104,042</b>	<b>104,075</b>	<b>104,106</b>	<b>104,160</b>	<b>104,167</b>	<b>104,187</b>	<b>104,188</b>	
Council Tax Benefit	0	-5,910	-5,897	-5,855	-5,858	-5,878	-5,849	-5,797	-5,781	-5,773	-5,758	-5,755	-5,751	
Gross Payments	-1,367	-10,760	-20,489	-30,057	-39,638	-49,227	-58,799	-68,432	-77,947	-87,449	-96,871	-98,098	-98,732	
Refunds	8	21	54	97	136	217	301	396	509	580	708	792	863	
Accounts in credit	0	32	39	38	61	78	98	89	105	156	210	68	56	
<b>Net payments to date</b>	<b>-1,359</b>	<b>-16,618</b>	<b>-26,292</b>	<b>-35,778</b>	<b>-45,299</b>	<b>-54,809</b>	<b>-64,248</b>	<b>-73,744</b>	<b>-83,114</b>	<b>-92,486</b>	<b>-101,712</b>	<b>-102,993</b>	<b>-103,564</b>	
Net payments in month	-1,359	-15,259	-9,675	-9,485	-9,521	-9,510	-9,439	-9,495	-9,370	-9,372	-9,226	-1,281	-571	
Write offs		-1	-1	-1	-3	-7	-9	-9	-11	-11	-11	-11		
Outstanding balance	102,244	87,027	77,418	68,025	58,574	49,137	39,785	30,323	20,981	11,663	2,444	1,183	624	
<b>Collection Rate (BVPI9)</b>	<b>1.3%</b>	<b>16.0%</b>	<b>25.4%</b>	<b>34.5%</b>	<b>43.6%</b>	<b>52.7%</b>	<b>61.8%</b>	<b>70.9%</b>	<b>79.8%</b>	<b>88.8%</b>	<b>97.6%</b>	<b>98.9%</b>	<b>99.40%</b>	<b>99.1%</b>
<b>Collection Rate Last Year 15/16</b>	<b>1.4%</b>	<b>16.3%</b>	<b>25.6%</b>	<b>34.6%</b>	<b>43.6%</b>	<b>52.6%</b>	<b>61.8%</b>	<b>70.9%</b>	<b>79.9%</b>	<b>88.9%</b>	<b>97.8%</b>	<b>99.0%</b>	<b>99.44%</b>	
Collection Rate 14/15	1.3%	16.5%	25.6%	34.7%	43.7%	52.6%	61.7%	70.8%	79.6%	88.6%	97.5%	98.5%	99.25%	
Collection Rate 13/14	1.0%	11.1%	20.8%	30.5%	40.3%	49.9%	59.5%	69.1%	78.7%	88.1%	97.5%	98.7%	99.1%	
Collection Rate 12/13	1.5%	11.1%	21.1%	30.8%	40.5%	50.0%	59.7%	69.3%	78.9%	88.5%	98.0%	99.2%	99.3%	
Collection Rate 2011/12	1.2%	11.1%	21.1%	30.8%	40.5%	50.2%	59.8%	69.5%	79.1%	88.6%	98.1%	99.0%	99.32%	
Collection Rate 2010/2011	1.4%	11.20%	21.10%	30.90%	40.60%	50.10%	59.80%	69.50%	79.10%	88.50%	98%	99%	99.25%	
Collection Rate 2009/10	1.3%	11.1%	21.0%	30.9%	40.5%	50.0%	59.7%	69.4%	79.0%	88.4%	97.8%	99.0%	99.17%	
Collection Rate 2008/09	1.6%	11.0%	21.0%	30.7%	40.5%	50.0%	59.8%	69.5%	79.0%	88.5%	97.8%	98.6%	99.1%	
Collection Rate 2007/08	1.1%	10.7%	20.9%	30.6%	40.3%	49.9%	59.4%	69.2%	78.8%	88.1%	97.5%	98.7%	99.1%	
<b>Comparison to last year</b>	<b>-0.1%</b>	<b>-0.3%</b>	<b>-0.2%</b>		<b>0.0%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-0.1%</b>	<b>-0.1%</b>	<b>-0.2%</b>	<b>-0.1%</b>	<b>0.0%</b>	
% Collected in Month Last Year	1.3%	9.6%	9.8%	9.7%	9.7%	9.5%	9.6%	9.7%	9.4%	9.6%	9.5%	1.1%	0.8%	
% Collected in Month	1.3%	14.7%	9.3%	9.1%	9.1%	9.1%	9.0%	9.1%	9.0%	9.0%	8.9%	1.2%	0.5%	

#### Previous Years' Arrears Collection Analysis £ 000's

Arrears b/f at 1/4/16	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	1,186	
Net Payments Received	-	- 83	- 155	- 190	- 227	- 254	- 275	- 282	- 284	- 298	- 321	- 331	- 346	
Written Off	-	- 26	- 39	- 39	- 47	- 60	- 84	- 98	- 109	- 109	- 109	- 109	- 180	
Other adjustments	-	- 67	- 55	- 69	- 91	- 101	- 115	- 143	- 147	- 150	- 146	- 148	- 155	
<b>Balance outstanding</b>	<b>1,186</b>	<b>1,010</b>	<b>937</b>	<b>889</b>	<b>822</b>	<b>771</b>	<b>712</b>	<b>663</b>	<b>646</b>	<b>629</b>	<b>611</b>	<b>598</b>	<b>505</b>	
<b>Percentage of arrears paid</b>	<b>0.0%</b>	<b>7.0%</b>	<b>13.1%</b>	<b>16.0%</b>	<b>19.1%</b>	<b>21.4%</b>	<b>23.2%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>25.1%</b>	<b>27.0%</b>	<b>27.9%</b>	<b>29.2%</b>	
Percentage of arrears paid 2015/16	0.0%	8.6%	15.1%	18.8%	21.7%	25.4%	29.1%	31.8%	34.2%	35.6%	37.2%	39.0%	40.8%	
percentage of arrears paid 2014/15	0.0%	14.0%	18.9%	22.2%	25.6%	29.6%	33.2%	36.7%	39.4%	41.1%	40.8%	40.7%	43.8%	
percentage of arrears paid 2013/14	0.0%	10.6%	16.2%	19.8%	23.1%	26.7%	30.0%	32.5%	35.0%	35.9%	37.9%	38.3%	41.0%	
Percentage of arrears paid 2011/12	0.0%	10.6%	17.9%	22.5%	24.5%	27.7%	30.7%	32.9%	34.0%	36.2%	38.0%	39.4%	40.5%	
Percentage of arrears paid 2010/11	0.0%	11.8%	18.5%	21.7%	25.9%	27.9%	26.3%	29.1%	30.6%	31.7%	33.2%	33.8%	34.8%	
Percentage of arrears paid 2009/10	0.0%	5.1%	10.6%	14.6%	19.0%	21.7%	25.5%	28.3%	29.4%	30.6%	31.2%	33.0%	77.5%	
Percentage of arrears paid 2008/09	0.0%	4.9%	11.1%	15.0%	18.2%	21.2%	23.1%	26.7%	28.4%	29.6%	30.3%	30.7%	32.3%	
Percentage of arrears paid 2007/08	0.0%	9.6%	17.3%	23.3%	26.4%	30.1%	32.8%	34.4%	36.2%	38.0%	39.8%	40.6%	42.6%	
<b>Costs (all years)</b>														

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Costs Paid 2016/17	-	7	26	44	61	77	93	107	120	133	145	156	168	
Costs Paid 2015/16	-	10	26	44	60	78	96	113	130	143	154	167	180	
Costs Paid 2014/15	-	8	13	29	49	68	87	108	123	137	150	162	175	
Costs Paid 2013/14	-	6	20	37	54	73	88	102	114	127	139	150	158	
Costs paid 2012/13														
Costs paid 2011/12	-	8	22	40	58	75	91	104	120	133	143	153	162	
Costs paid 2010/11	-	4	19	35	54	69	85	99	112	123	135	149	162	
Costs paid 2009/10	0	5	30	48	63	86	102	117	133	145	154	167	172	
Costs paid 2008/09		7	24	36	55	74	95	113	125	133	149	160	168	
Costs paid 2007/08		7	13	24	31	35	38	40	44	48	67	82	92	
Costs paid 2006/07		12	19	27	35	41	50	58	65	74	80	88	94	